

### MONTHLY OVERHAUL PROGRAMME 2025-26

#### ENGINE SHOP

| ENGINE MODELS         | APR 2025 | MAY 2025 | JUN 2025 | JUL 2025 | AUG 2025 | SEP 2025 | OCT 2025 | NOV 2025 | DEC 2025 | JAN 2026 | FEB 2026 | MAR 2026 | TOTAL     |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| N/NT/NTA-855(Big Cam) | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
| KT/KTA1150            |          | 1        |          |          |          |          |          |          |          | 1        |          |          | 2         |
| BSA6D170 EG           | 2        | 2        | 1        | 1        | 1        | 2        | 2        | 3        | 3        | 3        | 2        | 1        | 23        |
| KTTA19C               |          | 1        | 1        | 1        |          | 1        | 1        |          | 1        | 1        | 1        | 2        | 10        |
| BS6D140-1             | 1        |          | 2        | 1        | 2        | 1        | 1        | 2        | 1        |          | 1        |          | 12        |
| QSK 23C               |          |          | 1        |          |          |          |          | 1        |          |          |          |          | 2         |
| <b>TOTAL</b>          | <b>4</b> | <b>5</b> | <b>6</b> | <b>4</b> | <b>4</b> | <b>5</b> | <b>5</b> | <b>7</b> | <b>6</b> | <b>6</b> | <b>5</b> | <b>4</b> | <b>61</b> |

### SUB-ASSEMBLY PROGRAMME 2025-2026

#### ENGINE SHOP

| Engine Sub-Assembly | APR 2025  | MAY 2025  | JUN 2025  | JUL 2025  | AUG 2025  | SEP 2025  | OCT 2025  | NOV 2025  | DEC 2025  | JAN 2026  | FEB 2026  | MAR 2026  | TOTAL      |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| P.T.PUMP            | 1         | 1         | 1         | 1         | 1         | 2         | 2         | 2         | 2         | 1         | 1         | 1         | 16         |
| INJECTOR            | 6         | 6         | 6         | 6         | 6         | 12        | 12        | 12        | 12        | 6         | 6         | 6         | 96         |
| CYLINDER HEAD       | 21        | 30        | 27        | 21        | 24        | 30        | 27        | 36        | 39        | 39        | 30        | 21        | 345        |
| TURBOCHARGER        | 2         | 2         | 3         | 2         | 2         | 3         | 3         | 4         | 3         | 3         | 2         | 2         | 31         |
| AIR COMPRESSOR      | 1         | 1         | 2         | 1         | 2         | 2         | 0         | 2         | 2         |           | 1         |           | 14         |
| CRANK SHAFT         | 4         | 4         | 5         | 4         | 4         | 5         | 4         | 6         | 5         | 6         | 5         | 4         | 56         |
| <b>TOTAL</b>        | <b>35</b> | <b>44</b> | <b>44</b> | <b>35</b> | <b>39</b> | <b>64</b> | <b>48</b> | <b>62</b> | <b>63</b> | <b>55</b> | <b>45</b> | <b>34</b> | <b>558</b> |

### MONTHLY OVERHAUL PROGRAMME 2025-26

#### TRANSMISSION SHOP

| MODELS              | APR 2025 | MAY 2025 | JUN 2025 | JUL 2025 | AUG 2025 | SEP 2025 | OCT 2025 | NOV 2025 | DEC 2025 | JAN 2026 | FEB 2026 | MAR 2026 | TOTAL     |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| CLT754 BH35-2(WITH) |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| CLT754,BH35-2(W/O)  |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| BD155TR             |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| ED155TC             |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| BD355TR             | 1        | 1        | 1        | 1        | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 2        | 20        |
| BD355TC             | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 2        | 2        | 1        | 1        | 1        | 14        |
| HD785-II/BH85       |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| M66:0/BH60/50TE     |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| MAIN PUMP/BE1000    |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| SWING PUMP/BE1000   |          |          |          |          |          |          |          |          |          |          |          |          | 0         |
| <b>TOTAL</b>        | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>3</b> | <b>3</b> | <b>3</b> | <b>4</b> | <b>4</b> | <b>3</b> | <b>3</b> | <b>3</b> | <b>34</b> |

### MONTHLY OVERHAUL PROGRAMME 2025-26

#### ELECTRICAL SHOP

| MODELS                                   | APR 2025 | MAY 2025 | JUN 2025 | JUL 2025 | AUG 2025 | SEP 2025 | OCT 2025 | NOV 2025 | DEC 2025 | JAN 2026 | FEB 2026 | MAR 2026 | TOTAL     |
|------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| 250 KW 3.3/6.6 KV AC MAIN MOTOR          | 0        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 3         |
| 200 KW DC Hoist Motor                    | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 3         |
| 60 KW DC Swing Motor                     | 0        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 5         |
| 54 KW DC Crowd Motor                     | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 1        | 12        |
| 60 KW DC propel Motor                    | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 4         |
| Trip motor                               | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         |
| 192/200 KW DC Hoist Generator            | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 5         |
| 100/120/132 KW DC Swing/Propel Generator | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 0        | 1        | 1        | 0        | 6         |
| 42/50 KW DC Crowd Generator              | 1        | 1        | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1        | 5         |
| 12/15 KW Exciter Generator               | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 0        | 1        | 0        | 1        |          | 5         |
| <b>TOTAL</b>                             | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>5</b> | <b>49</b> |

I/C ENGINE SHOP

I/C TRANSMISSION SHOP

I/C ELECTRICAL SHOP

General Manager(X),SWS